

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$1,962,426	\$672,067
Public Works	22	\$1,031,640	\$379,951
Fire	85	\$734,037	\$196,903
Library	25	\$490,705	\$132,723
Development Services	4	\$312,145	\$119,853
Finance	10	\$310,529	\$105,818
Human Resources	3	\$242,106	\$80,424
Admin	1	\$173,135	\$54,646
Community Services	7	\$146,814	\$40,202
Administrative	1	\$58,272	\$33,531
Community Service	4	\$52,361	\$19,426
Planning	2	\$18,084	\$0
Council	8	\$15,923	\$139
Clerk	1	\$3,115	\$0
Treasurer	1	\$3,000	\$0