| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 2 | $\$ 57,714$ | $\$ 21,119$ |  |
| Maintenance | 4 | $\$ 18,964$ | $\$ 8,241$ |  |
| Board Member | 5 | $\$ 2,000$ | $\$ 0$ |  |

