| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 5 | $\$ 204,011$ | $\$ 79,980$ |  |
| Administration | 2 | $\$ 109,496$ | $\$ 29,858$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

