

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Office             | 2         | \$151,052   | \$65,182                               |
| Water Tender       | 4         | \$148,917   | \$123,344                              |
| Maintenance        | 2         | \$71,918    | \$39,852                               |
| Dam Tender         | 1         | \$62,329    | \$31,639                               |
| Board Of Directors | 7         | \$0         | \$0                                    |