

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment Plant	3	\$131,178	\$54,563
Maintenance	3	\$77,034	\$32,640
Management	1	\$63,760	\$26,841
Pump Station/Wtp Maintenance	1	\$42,781	\$16,480
Administration	2	\$33,557	\$8,556
Board Member	5	\$0	\$0