| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 15 | $\$ 562,716$ | $\$ 268,472$ |
| Administration | 2 | $\$ 200,592$ | $\$ 71,425$ |
| Board Of Directors | 5 | $\$ 40,220$ | $\$ 6,721$ |

