

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Operations	162	\$19,178,308	\$9,307,504
Transit Operations - Mco	343	\$19,088,548	\$7,901,123
Fire Suppression & Rescue	96	\$16,756,061	\$5,970,477
Strategic Services Division	165	\$10,887,501	\$4,385,774
Criminal Investigations	83	\$9,617,062	\$4,450,226
City Attorney	49	\$6,801,909	\$2,461,678
Resource Recovery & Recycling	133	\$5,982,301	\$2,699,926
Police Administrative Services	52	\$5,813,232	\$2,873,796
Water Resources-Water	50	\$3,768,212	\$1,547,036
Building & Safety	35	\$3,544,267	\$1,493,482
Transit Maintenance -Mechanics	50	\$3,481,595	\$1,512,454
Custodial Services	68	\$2,925,451	\$1,449,498
Fire - Administration	29	\$2,819,129	\$1,016,246
Civil Engineering	32	\$2,794,257	\$1,095,443
Public And Branch Services	95	\$2,647,598	\$921,825
Facilities Services	48	\$2,641,545	\$1,268,650
Transit Operations	34	\$2,458,067	\$955,788
Park Maintenance	49	\$2,394,026	\$1,161,767
Finance - Administration	32	\$2,381,974	\$875,315
City Planning/Development Review	20	\$2,236,583	\$864,064
Reference Services	78	\$2,192,097	\$749,758
Strategic & Transportation Planning	23	\$2,171,289	\$812,281
Fleet Management	37	\$2,129,653	\$923,512
Fire Prevention	14	\$1,947,506	\$739,152
Architecture Services	15	\$1,644,478	\$672,883
Transit Maintenance - Management	16	\$1,526,072	\$684,889
Office of Sustain/ Environment	15	\$1,377,937	\$662,799
Software Systems	11	\$1,372,682	\$544,532
Water Resources-Wastewater	21	\$1,352,785	\$581,982
Community Recreation-Aquatics	103	\$1,349,925	\$280,227

Code Enforcement	17	\$1,308,552	\$555,826
City Manager - Administration	8	\$1,278,037	\$482,783
Human Services - Crest	55	\$1,229,708	\$523,167
Promenade Maintenance	22	\$1,190,170	\$601,644
Systems & Networks	11	\$1,182,028	\$416,249
Financial Operations	20	\$1,170,585	\$459,023
Beach Maintenance	26	\$1,159,224	\$470,710
Transportation Engineering & Management	13	\$1,143,992	\$468,284
Street Maintenance	21	\$1,099,947	\$559,055
Risk Management	13	\$1,069,639	\$392,043
Transit Maintenance - Cleaners	22	\$1,038,446	\$496,989
Housing Services	13	\$1,015,753	\$433,357
CCS -Admin & Planning Services	9	\$1,003,310	\$396,737
Employee Relations & Benefits	11	\$997,577	\$413,883
Revenue Division	16	\$990,314	\$425,324
Beach House Operations	42	\$987,185	\$262,479
Library - Admin & Facilities	21	\$986,820	\$347,305
Transit Gov & Cmty Relations	15	\$976,392	\$416,970
Library - Information Management	22	\$950,078	\$382,421
Employment & Org Development	12	\$945,859	\$342,457
Harbor Unit	15	\$898,873	\$292,603
Housing	14	\$898,384	\$304,146
Transit Executive	8	\$896,914	\$297,161
Rent Control - Hearings	8	\$874,523	\$268,625
Cultural Affairs	14	\$840,643	\$336,724
Rent Control - Public Info	9	\$817,788	\$365,446
Web Development	12	\$816,956	\$285,981
Fire Training	5	\$783,755	\$274,402
PCD - Administration	7	\$783,583	\$294,935
City Tv	28	\$763,683	\$267,151
Records & Election Services - Admin	8	\$706,022	\$273,443
Public Works Admin Services	4	\$692,885	\$262,994

Economic Development	7	\$680,088	\$270,928
Info Systems-Support Services	9	\$662,471	\$259,295
Transit Finance and Grants	7	\$645,071	\$272,822
Parking Operations	8	\$629,684	\$274,764
Transit Safety & Security	7	\$619,337	\$253,364
Human Services - Vap	21	\$618,274	\$284,997
Rent Control - Administration	5	\$614,475	\$249,218
Airport	11	\$597,599	\$248,193
Rent Control - Legal	4	\$576,841	\$240,419
Human Services - Sports	42	\$549,050	\$143,879
Public Landscape Admin	9	\$536,665	\$210,357
Human Services - Pal	12	\$531,386	\$209,169
Info Systems-Administration	5	\$516,341	\$175,231
Cemetery	9	\$497,894	\$177,625
Community Recreation-Outdoor	17	\$496,246	\$175,368
Beach House Maintenance	15	\$462,729	\$214,927
Pier Maintenance	8	\$417,307	\$176,595
Office of Emergency Management	4	\$407,832	\$214,667
Human Services - Admin	5	\$404,234	\$170,078
Administration & Redevelopment	3	\$402,961	\$141,003
Street & Fleet Services Admin	5	\$388,902	\$160,117
Community Broadband	8	\$385,767	\$145,725
Street Signs and Markings	8	\$384,733	\$211,561
Facilities Maintenance Admin	4	\$370,681	\$169,209
Community Recreation-Admin	6	\$367,242	\$134,185
Human Services - Grants (Hmls)	4	\$349,630	\$119,596
Human Services - Grants (N&P)	3	\$319,161	\$123,829
Hr Administrative Services	2	\$299,938	\$131,984
Transit Facilities Maintenance	5	\$291,674	\$136,218
Office Of Communications-Admin	3	\$282,324	\$108,796
Farmers Market	7	\$282,227	\$116,584
Records & Election Services-Sup Services	4	\$253,133	\$113,240

Community Recreation-Tennis	11	\$251,501	\$74,056
City Council	8	\$227,968	\$195,508
Human Services - Grants (Y&F)	2	\$221,406	\$89,113
Budget	4	\$219,240	\$84,129
Parking Meter Repairs	4	\$205,890	\$76,381
Airport Maintenance	4	\$205,324	\$111,053
Human Services - Seniors	2	\$173,538	\$74,842
Community Events	2	\$170,381	\$66,933
Community Recreation-Skate	4	\$169,360	\$73,351
Office Of Pier Management	1	\$168,403	\$58,124
Community Recreation-Sports	3	\$158,444	\$86,238
Community Recreation	3	\$150,873	\$65,832
Urban Forest	4	\$147,259	\$87,717
Community Recreation-Classes	2	\$136,742	\$71,894
Community Recreation-Gym	3	\$112,311	\$72,248
Community Use	1	\$99,728	\$28,364
Community Recreation-Smars	2	\$96,089	\$51,499
Human Services	2	\$95,479	\$56,119
Aquatics	1	\$75,560	\$34,712
Cable Television Admin	1	\$72,031	\$38,301
Household Hazardous Waste	1	\$67,291	\$45,018
Beach (415 Pch)	1	\$60,328	\$16,162
Civic Auditorium	2	\$56,541	\$30,787
Human Resources On-Call Prog	2	\$3,232	\$0