

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	11	\$587,827	\$194,559
Water Treatment	6	\$475,318	\$117,530
Administration	9	\$335,992	\$89,054
Engineering	2	\$173,999	\$46,448
Customer Service	4	\$133,596	\$56,166