

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	61	\$8,953,573	\$3,206,108
Public Works/Maintenance	48	\$3,136,865	\$1,395,583
Community Services/Parks & Recreation	98	\$1,554,566	\$455,488
Community Services/Family & Human Services	53	\$1,504,213	\$513,679
Finance & Administrative Services	22	\$1,465,560	\$692,995
Police Services	25	\$1,094,946	\$471,754
City Manager	9	\$830,034	\$447,424
Public Works/Administration	9	\$690,230	\$331,776
Community Services/Library & Cultural Services	21	\$671,258	\$309,291
Planning/Administration	9	\$409,513	\$240,785
City Attorney	1	\$201,192	\$100,619
City Council	6	\$114,279	\$26,725