

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	19	\$1,494,228	\$477,775
Engineering	9	\$1,189,878	\$383,343
System Operations	7	\$923,542	\$255,717
Water Systems	8	\$841,942	\$278,488
Meter Repair	10	\$824,083	\$289,260
Administration	9	\$777,163	\$252,780
Customer Services	11	\$753,845	\$273,663
Information Services	5	\$730,513	\$189,540
Water Quality	7	\$715,204	\$249,913
Electrical	6	\$653,708	\$190,202
Construction Contracts	6	\$648,919	\$206,497
Finance	5	\$639,627	\$172,267
Water Reclamation	6	\$618,084	\$186,809
Planning	8	\$570,572	\$150,376
Wastewater Maintenance	6	\$446,272	\$151,407
Engineering Services	5	\$359,913	\$127,287
Human Resources	3	\$341,705	\$101,631
Purchasing/Warehouse	3	\$237,261	\$63,133
Fleets/Facilities	3	\$236,381	\$79,229
General Manager	1	\$231,485	\$54,075
Wells And Pumps	3	\$230,320	\$100,958
Engineering Planning	1	\$180,937	\$31,420
Accounting - Payroll	2	\$175,169	\$59,177
Safety	1	\$127,100	\$36,025
Accounting - Accounts Payable	2	\$126,975	\$39,325
Board Of Directors	7	\$90,583	\$136,881
Engineering Administration	1	\$88,794	\$32,697