| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 354,567$ | $\$ 95,687$ |
| Operations | 4 | $\$ 297,172$ | $\$ 69,990$ |
| Board Of Directors | 5 | $\$ 9,799$ | $\$ 0$ |

