| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 5 | $\$ 102,783$ | $\$ 7,608$ |  |
| Operations | 2 | $\$ 50,777$ | $\$ 4,632$ |  |
| Board Of Directors | 6 | $\$ 7,900$ | $\$ 0$ |  |

