| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 147,462$ | $\$ 44,984$ |  |
| Operations | 2 | $\$ 105,646$ | $\$ 33,325$ |  |
| Board Member | 6 | $\$ 3,450$ | $\$ 0$ |  |

