

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks Admin	42	\$2,565,303	\$729,746
Recreation Management	31	\$2,336,657	\$569,068
Permit/Plan Check	30	\$2,096,033	\$561,249
Cip	20	\$1,916,369	\$458,865
Street Maintenance	36	\$1,500,467	\$381,445
Community Services Admin	21	\$1,454,750	\$388,951
Development Services	15	\$1,325,135	\$328,707
Planning	17	\$1,274,157	\$324,292
Traffic	11	\$1,185,685	\$281,246
City Manager Admin	11	\$1,129,640	\$270,776
Storm water Utility Admin	12	\$1,037,500	\$250,232
Technology Services	15	\$1,000,407	\$290,404
Aquatics	122	\$784,525	\$0
Parks Plg & Open Space	8	\$767,624	\$174,973
Transit	9	\$744,718	\$180,160
Arts & Events Admin	35	\$734,219	\$162,467
Business Dev/Retention	7	\$629,243	\$157,148
Finance Admin	7	\$628,503	\$131,937
Facility Maintenance	11	\$626,288	\$146,408
Lmd Admin	7	\$587,321	\$141,575
Urban Forestry	14	\$571,956	\$139,505
Community Preservation	11	\$531,593	\$127,925
Communications Admin	9	\$508,287	\$92,493
Public Works Admin	13	\$499,800	\$131,301
City Clerk	6	\$478,457	\$126,667
Human Resources	6	\$463,727	\$123,977
Admin Services Admin	3	\$432,853	\$71,131
Parks, Rec, Comm Svcs	5	\$369,252	\$100,686
Solid Waste	4	\$334,444	\$72,282
GIS	5	\$301,414	\$57,227

Vehicle Maintenance	6	\$290,906	\$96,067
General Accounting	5	\$285,202	\$69,030
Film	4	\$282,362	\$52,346
Crossing Guards	60	\$274,552	\$1,494
Purchasing	4	\$271,759	\$78,117
Newhall Comm Cntr	30	\$269,028	\$8,802
Treasury	6	\$267,787	\$75,878
Community Develop Admin	2	\$247,720	\$60,468
Day Camps	63	\$191,543	\$746
Sports Complex	16	\$188,689	\$4,377
Child Development	28	\$177,911	\$2,854
Cyn Cntr Comm Cntr	22	\$176,464	\$3,837
Cdbg Entitlement Admin	2	\$171,513	\$41,915
Redevelopment Agency	1	\$145,124	\$40,222
Tmf Maintenance	2	\$144,991	\$48,223
Mail Services	3	\$144,638	\$59,245
City Council	6	\$143,355	\$34,381
Parks Maintenance	14	\$142,852	\$1,725
Graffiti Removal	14	\$137,311	\$8,599
Sytp - Yes	70	\$129,144	\$1,459
Parks Maintenance - Prop A	6	\$117,665	\$18,051
Youth Sports	12	\$112,385	\$4,348
Adult Sports	12	\$109,804	\$4,508
Rec Inclusion / Ada	24	\$105,039	\$7,224
Self Ins/Risk Mgmt.	3	\$87,856	\$10,244
Tourism	1	\$87,120	\$21,194
Sc Lighting District	1	\$75,167	\$13,224
B&T Bouquet Cyn	1	\$74,339	\$18,298
Registration	7	\$55,491	\$0
Community Court	4	\$50,778	\$2,935
Dfyit	5	\$48,820	\$6,118
Neighborhood Svcs	4	\$41,487	\$4,450

Facilities Maintenance	3	\$30,298	\$0
Cc Com Ctr	1	\$17,513	\$0
After School	6	\$16,884	\$0
Contract Classes	1	\$16,289	\$0
Tourism-Mktg	1	\$2,252	\$0