

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	76	\$6,117,350	\$2,203,194
Engineering	20	\$1,599,881	\$571,580
Finance	24	\$1,577,573	\$622,543
Administration	8	\$819,752	\$280,247
Board Member	5	\$96,810	\$0