

| Department                       | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Customer Service - Field         | 16        | \$942,371   | \$310,619                              |
| Street Crew                      | 11        | \$682,894   | \$218,843                              |
| General Manager                  | 5         | \$637,642   | \$150,385                              |
| Director Of Engineering & Oper   | 10        | \$577,901   | \$167,441                              |
| Station Maintenance              | 7         | \$558,946   | \$201,772                              |
| Collection System                | 9         | \$500,544   | \$186,499                              |
| Engineering - Gis/Mapping        | 6         | \$419,300   | \$159,690                              |
| Cross Connection                 | 6         | \$390,248   | \$150,745                              |
| Water System                     | 4         | \$365,294   | \$127,226                              |
| Information Technology           | 4         | \$358,754   | \$113,867                              |
| Inspection                       | 4         | \$340,554   | \$126,571                              |
| Accounting                       | 6         | \$329,077   | \$118,499                              |
| Billing Services                 | 6         | \$277,558   | \$142,373                              |
| Electrical Services              | 3         | \$265,811   | \$73,455                               |
| Water Efficiency Fund            | 5         | \$238,341   | \$93,799                               |
| Purchasing                       | 3         | \$232,662   | \$62,386                               |
| Support Services                 | 3         | \$225,854   | \$91,660                               |
| Super Customer Service           | 2         | \$223,649   | \$63,813                               |
| Director Of Human Resources      | 2         | \$183,359   | \$58,251                               |
| Customer Service - Admin         | 4         | \$168,907   | \$67,626                               |
| Superintendent Field Engineering | 1         | \$143,061   | \$39,604                               |
| Engineering - Capital            | 3         | \$131,666   | \$14,324                               |
| Utilities Maint Super            | 1         | \$125,057   | \$42,143                               |
| Board Of Directors               | 8         | \$120,599   | \$87,208                               |
| Facilities Operations Super      | 1         | \$119,342   | \$40,150                               |
| Director Of Finance              | 2         | \$90,521    | \$24,896                               |