

| Department                                 | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Engineering                                | 45        | \$4,393,737 | \$1,417,396                            |
| Finance/Treasury                           | 23        | \$2,289,695 | \$756,338                              |
| Construction Services                      | 24        | \$1,893,786 | \$616,591                              |
| Water Operations                           | 19        | \$1,857,625 | \$597,993                              |
| Customer Service                           | 29        | \$1,687,448 | \$593,915                              |
| Field Services                             | 20        | \$1,451,597 | \$517,722                              |
| Information Services                       | 15        | \$1,362,585 | \$413,027                              |
| Electrical Services                        | 14        | \$1,327,690 | \$413,128                              |
| Water Quality Analysis                     | 17        | \$1,301,083 | \$459,889                              |
| Water Resources and Policy                 | 17        | \$1,293,520 | \$413,275                              |
| Collection Systems                         | 17        | \$1,238,564 | \$425,909                              |
| MWRP Operations                            | 13        | \$1,147,308 | \$410,456                              |
| Mechanical Services                        | 12        | \$922,734   | \$382,026                              |
| Purchasing                                 | 10        | \$701,400   | \$293,805                              |
| Public Affairs                             | 7         | \$694,089   | \$233,038                              |
| General Managers Office                    | 9         | \$686,850   | \$232,153                              |
| Los Alisos Reclamation Plant               | 7         | \$675,138   | \$229,205                              |
| Regulatory Compliance                      | 6         | \$601,113   | \$183,305                              |
| Facilities Services                        | 8         | \$597,507   | \$227,077                              |
| Water Resources & Environmental Compliance | 5         | \$582,734   | \$178,237                              |
| Human Resources                            | 5         | \$570,018   | \$193,258                              |
| Fleet Services                             | 5         | \$368,007   | \$136,597                              |
| Operations Administration                  | 4         | \$290,444   | \$86,152                               |
| NTS Operations                             | 5         | \$267,240   | \$86,208                               |
| Mechanical Maintenance                     | 3         | \$238,548   | \$91,910                               |
| Safety And Security                        | 3         | \$221,368   | \$48,758                               |
| Water Quality Administration and Projects  | 2         | \$220,600   | \$73,150                               |
| Recycling Operations Administration        | 2         | \$191,650   | \$64,619                               |
| Water Operations Administration            | 1         | \$152,741   | \$49,816                               |
| Maintenance Administration                 | 1         | \$141,708   | \$45,528                               |