

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pump Stations	9	\$722,134	\$239,809
Operations	10	\$679,359	\$220,286
Administration	8	\$662,190	\$198,328
Customer Service	10	\$654,686	\$230,950
Water Recycling Plant	7	\$605,223	\$193,339
Management	3	\$605,110	\$140,481
Collections	7	\$447,975	\$159,308
Laboratory	2	\$182,204	\$59,775
Engineering	2	\$156,506	\$48,705
Board of Directors	5	\$84,828	\$5,380
Fleet	1	\$78,789	\$31,708