

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sheriff	55	\$3,020,910	\$1,572,337
Human Services	45	\$1,759,040	\$813,518
Human Services/Admin	32	\$1,040,974	\$477,632
Health Department	26	\$978,673	\$358,002
Adult Detention Facility	20	\$958,481	\$511,437
Road Department	23	\$803,322	\$431,158
Behavioral Health	20	\$739,986	\$263,630
Probation	17	\$651,089	\$299,338
Facilities Maintenance	21	\$595,076	\$257,540
Planning	14	\$566,023	\$298,463
District Attorney	11	\$561,107	\$215,522
Engineering	8	\$537,035	\$223,905
Solid Waste	19	\$522,689	\$248,779
Assessor/Recorder	13	\$506,650	\$238,894
Auditor	10	\$499,641	\$202,455
Public Works Admin	7	\$404,532	\$144,453
Fire	37	\$388,529	\$88,021
Board Of Supervisors	7	\$355,916	\$118,922
Administration	5	\$345,705	\$132,594
Child Support	8	\$342,419	\$127,602
Fleet Maintenance	8	\$325,852	\$158,828
Data Processing	4	\$310,992	\$123,906
Library	25	\$287,910	\$82,834
Treasurer/Tax Collector	6	\$216,543	\$88,360
Building Department	7	\$213,894	\$101,416
Mental Health Services	9	\$207,804	\$95,800
County Counsel	2	\$190,247	\$82,773
Department of Agriculture	4	\$170,019	\$73,269
Parks & Rec	38	\$146,047	\$57,074
Plant Operation Svc	4	\$144,801	\$76,358

Human Resources	3	\$144,003	\$71,601
Trial Court Security	6	\$133,160	\$28,178
Housing	4	\$121,444	\$59,774
Boating Safety	2	\$121,433	\$76,891
Senior Nutrition	3	\$105,545	\$55,908
Juvenile Detention	8	\$104,316	\$37,633
Transit	6	\$103,422	\$35,668
Alcohol/Drug	3	\$94,869	\$35,236
Sheriff/Meth Grant	1	\$75,088	\$25,093
Farm Advisor	2	\$72,290	\$41,278
Youthful Offenders Program	1	\$65,700	\$34,658
SS Wrap Around	1	\$62,091	\$30,131
Victim Witness	4	\$61,769	\$28,381
County Clerk	2	\$60,428	\$35,020
Da - Srvp	4	\$57,679	\$0
Community Correct	1	\$57,170	\$34,749
Mental Health Pei	1	\$55,950	\$15,549
Prob Rev & Recovery	2	\$53,317	\$16,335
Fire/OES	2	\$52,393	\$17,113
Elections	2	\$50,552	\$29,907
Business & Econ Dev	1	\$46,140	\$24,866
Fire Safer Grant	3	\$24,754	\$0
Veterans	1	\$17,217	\$0
Jail Inmate Welfare	1	\$13,595	\$0
Mental Health Triage	1	\$5,296	\$2,389