

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	45	\$3,281,548	\$1,069,971
Fire	24	\$2,486,222	\$840,170
Library	49	\$836,805	\$158,068
Administration	10	\$758,505	\$181,910
Recreation	42	\$749,357	\$136,627
Street	10	\$578,425	\$125,258
Planning & Building	7	\$483,662	\$109,114
Park	10	\$446,810	\$83,982
Summer Recreation	19	\$68,140	\$2,542
Council	5	\$0	\$0