

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	3	\$290,500	\$81,501
Maintenance	4	\$171,213	\$56,186
Water Quality	6	\$164,573	\$30,867
Administration	3	\$94,031	\$39,404
Water	1	\$58,377	\$13,386
Education	1	\$33,780	\$12,488
Board Member	5	\$1,200	\$93,969