

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	24	\$1,849,091	\$768,054
Administrative Services	8	\$747,610	\$288,422
Administration	6	\$730,268	\$256,709
Finance	7	\$711,459	\$272,376
Engineering	5	\$540,738	\$211,639
Customer Service	6	\$325,581	\$175,443
Information Technology	1	\$108,060	\$31,140
Board Of Directors	5	\$47,779	\$60,888
Youth Work Program	16	\$17,731	\$0