

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	75	\$4,348,361	\$792,660
Public Works	36	\$2,248,110	\$518,556
Recreation	94	\$980,780	\$94,644
Community Development	10	\$505,734	\$117,978
Finance	7	\$378,569	\$103,928
Administration	3	\$328,382	\$54,977
Personnel	2	\$179,919	\$36,405
Treasury	2	\$119,901	\$35,888
City Council	5	\$41,426	\$27,246