| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 124,346$ | $\$ 46,984$ |
| Labor | 4 | $\$ 120,033$ | $\$ 60,372$ |
| Board Member | 5 | $\$ 0$ | $\$ 2,160$ |

