

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Management	4	\$528,713	\$66,820
Maintenance	15	\$508,268	\$98,688
Operations	17	\$402,669	\$45,893
Engineering	5	\$190,210	\$28,788
Administration	3	\$127,528	\$27,915
Board of Directors	9	\$0	\$0