| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| O\&M | 13 | $\$ 560,647$ | $\$ 302,366$ |
| Admin. | 5 | $\$ 471,237$ | $\$ 150,057$ |
| Board Members | 5 | $\$ 7,040$ | $\$ 0$ |

