| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 138,882$ | $\$ 30,990$ |  |
| Maintenance | 2 | $\$ 83,000$ | $\$ 19,409$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

