

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Services	18	\$956,673	\$472,312
Parks And Recreation	49	\$815,018	\$394,271
Public Safety	26	\$575,578	\$177,132
Administration	3	\$475,866	\$204,208
Engineering	5	\$411,029	\$117,320
Finance	6	\$329,779	\$122,997
Community Development	3	\$313,428	\$134,125
Planning	6	\$306,985	\$129,325
Aquatics	56	\$253,292	\$52,107
City Clerk	3	\$183,587	\$86,353
Human Resources	2	\$142,376	\$70,941
City Council	6	\$111,757	\$100,094
Commissions/Committees	9	\$7,000	\$0