

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Manager	12	\$1,541,516	\$234,643
Customer Accounting	13	\$598,068	\$193,449
Resources	8	\$474,144	\$121,907
Electrical Maintenance	11	\$471,048	\$149,557
Mechanical Maintenance	9	\$412,950	\$124,943
Director Of Finance And Administration	5	\$364,721	\$98,460
Operations Five Points Field Office	9	\$363,720	\$128,367
Civil Maintenance	8	\$324,415	\$114,197
Preventive Maintenance	8	\$270,897	\$104,134
Human Resources and Administration	8	\$255,137	\$92,372
Operations Tranquility Field Office	5	\$224,599	\$76,986
Operations Huron Field Office	6	\$221,266	\$74,046
General Accounting	3	\$185,583	\$36,777
Planning and Maintenance Support	4	\$176,124	\$69,752
Pleasant Valley Pumping Plant	3	\$138,768	\$48,957
Director of Resources	1	\$115,694	\$17,928
Warehouse	3	\$112,521	\$35,430
Director of Operations and Maintenance	2	\$92,528	\$32,614
Automotive Shop	2	\$74,747	\$24,734
Public Affairs	1	\$49,018	\$20,096
Bollibokka	1	\$31,512	\$15,504
Board of Directors	9	\$21,400	\$0