

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	236	\$14,262,906	\$6,401,290
Fire	67	\$9,101,247	\$3,995,677
Public Works	159	\$6,475,088	\$2,151,703
Community Services	244	\$2,343,834	\$389,467
Public Library	70	\$1,427,114	\$248,744
Community Development	20	\$1,370,123	\$417,726
City Attorney	10	\$1,332,845	\$350,252
Financial Services	18	\$1,036,667	\$315,876
City Manager	5	\$878,368	\$178,198
Information Technology	10	\$555,071	\$160,096
Human Resources	12	\$375,534	\$87,637
City Clerk	10	\$354,917	\$93,752
Waterfront & Econ Development	4	\$348,576	\$101,045
Mayor/City Council	7	\$166,232	\$107,991
City Treasurer	2	\$162,168	\$42,645
Special Projects	1	\$14,350	\$3,792
Waterfront & Economic Develop	2	\$5,236	\$0