

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	12	\$685,072	\$203,347
Utility	15	\$618,664	\$195,034
Fire	35	\$454,192	\$82,379
Parks And Recreation	1	\$46,136	\$5,197
Board Member	4	\$18,900	\$0