| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration/Maintenance | 1 | $\$ 69,742$ | $\$ 24,746$ |
| Administration | 4 | $\$ 62,948$ | $\$ 17,576$ |
| Maintenance | 2 | $\$ 50,307$ | $\$ 9,290$ |

