

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Water/Sewer    | 3         | \$106,277   | \$28,119                               |
| Administration | 2         | \$69,465    | \$11,639                               |
| Board Member   | 5         | \$7,656     | \$0                                    |