

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Development	29	\$1,318,320	\$443,351
Public Works	20	\$1,269,663	\$344,759
Administration	13	\$1,058,576	\$297,876
Recreation & Parks	50	\$834,395	\$171,197
Finance	11	\$634,066	\$177,838
City Council	5	\$12,371	\$75,250