| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Staff | 12 | $\$ 1,405,969$ | $\$ 650,415$ |
| Management | 5 | $\$ 607,813$ | $\$ 282,072$ |
| Office Staff | 5 | $\$ 246,297$ | $\$ 195,197$ |
| Board Member | 5 | $\$ 21,600$ | $\$ 0$ |

