

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$819,662	\$288,623
Wastewater	11	\$701,443	\$262,782
Engineering	7	\$601,186	\$228,016
System Services	11	\$553,503	\$231,181
Collections	8	\$546,699	\$221,977
Operations Support	8	\$516,652	\$207,964
Construction Maintenance	8	\$464,307	\$184,511
System Operations	7	\$448,353	\$155,132
Operations	1	\$180,119	\$39,093
Accounting	2	\$150,492	\$67,901
Customer Service	3	\$150,057	\$60,650
Board Member	5	\$11,177	\$0