

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	328	\$24,971,614	\$8,440,339
Public Works	203	\$10,397,351	\$2,600,715
Community Development	46	\$2,600,211	\$620,696
Finance	30	\$1,474,998	\$334,209
Community Services	119	\$1,156,970	\$91,978
Administration	12	\$1,013,515	\$192,544
Human Resources	12	\$657,186	\$119,492
Library	23	\$409,248	\$0
City Clerk	6	\$196,862	\$42,291
Information Technology	2	\$185,569	\$43,681
City Attorney	2	\$121,060	\$35,928
Mayor Council	9	\$119,389	\$51,871