

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	15	\$1,289,257	\$361,596
Parks and Recreation	56	\$921,378	\$244,409
Governance and Support Services	12	\$835,889	\$343,882
Engineering	6	\$553,316	\$194,771
Technical Services	4	\$319,406	\$127,325
Board	5	\$24,000	\$74,378