

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,270,702	\$538,239
Administration	12	\$727,936	\$302,315
Parks and Recreation	31	\$613,855	\$265,945
Engineering	5	\$453,447	\$175,632
Auto Shop	1	\$63,591	\$31,616
Board Of Directors	5	\$24,000	\$109,500