| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 7 | $\$ 286,133$ | $\$ 102,327$ |  |
| Admin | 4 | $\$ 203,153$ | $\$ 64,163$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

