

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	26	\$2,882,919	\$1,391,015
Water	20	\$1,931,594	\$1,034,901
Administrative Services	18	\$1,305,335	\$722,042
General Management	4	\$556,970	\$268,268
Conservation	4	\$343,562	\$167,068
Board	6	\$24,400	\$133,277