| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 381,683$ | $\$ 94,932$ |  |
| Administration | 3 | $\$ 348,820$ | $\$ 41,827$ |  |
| Board Member | 5 | $\$ 18,350$ | $\$ 0$ |  |

