

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works / City Yard	44	\$1,972,412	\$1,000,275
Recreation / Administration	35	\$1,583,380	\$693,692
Recreation / Hourly	158	\$1,264,352	\$23,797
Public Works / Administration	15	\$1,172,572	\$533,873
Finance	19	\$1,099,885	\$509,261
Administration	19	\$781,617	\$294,989
Planning	17	\$597,898	\$228,191
Code Enforcement	9	\$491,467	\$228,988
Public Works / Water	8	\$485,136	\$214,545
Housing / CDBG	5	\$281,252	\$149,803
Administration Services	2	\$135,746	\$67,189
City Council	5	\$53,700	\$59,438