| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 150,196$ | $\$ 82,075$ |  |
| Administration | 3 | $\$ 50,706$ | $\$ 45,333$ |  |
| Director | 5 | $\$ 28,400$ | $\$ 0$ |  |

