

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	389	\$36,936,549	\$14,017,720
Water And Power	376	\$33,823,474	\$10,702,923
Fire	196	\$24,081,347	\$8,651,171
Public Works	292	\$19,939,179	\$7,387,100
Health	143	\$6,260,016	\$2,486,967
DoIT	71	\$5,532,019	\$1,861,197
Planning	73	\$5,430,235	\$1,938,812
Info Services	156	\$5,286,753	\$1,888,746
Finance	71	\$5,151,829	\$1,954,547
Human Services	392	\$4,461,670	\$1,279,068
Transportation	56	\$3,584,171	\$1,223,291
City Attorney	30	\$2,946,291	\$885,177
Housing	57	\$2,737,540	\$978,874
City Manager	25	\$2,314,127	\$717,021
Human Resources	24	\$1,720,540	\$623,541
City Clerk	15	\$800,879	\$298,928
MASH	43	\$715,192	\$0
City Council	10	\$311,462	\$208,702
FPRS Board	2	\$105,036	\$53,553