

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	12	\$1,415,915	\$468,448
Operations	16	\$1,412,263	\$591,824
Finance	10	\$950,116	\$367,326
Pumps	11	\$937,837	\$374,901
Underground Repair Water	10	\$767,860	\$348,700
Customer Service	10	\$740,720	\$328,984
Underground Rep Sewer	10	\$683,776	\$322,838
Heavy Maintenance	7	\$519,728	\$232,645
Laboratory	8	\$517,220	\$181,497
Administration	3	\$380,851	\$120,979
Electrical	5	\$357,722	\$153,032
Information Systems	4	\$350,630	\$149,576
Diamond Valley Ranch	3	\$238,423	\$98,898
Equipment Repair	2	\$187,823	\$77,195
Human Resources	4	\$185,713	\$80,107
Board of Directors	6	\$24,133	\$101,382