| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Distribution | 3 | $\$ 235,437$ | $\$ 109,509$ |  |
| Treatment | 1 | $\$ 72,308$ | $\$ 33,179$ |  |
| Administration | 1 | $\$ 59,863$ | $\$ 17,945$ |  |
| Customer | 1 | $\$ 46,658$ | $\$ 26,060$ |  |
| District Board | 1 | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ |

