| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Public Works | 5 | $\$ 294,459$ | $\$ 183,908$ |
| Administration | 3 | $\$ 208,290$ | $\$ 135,321$ |
| Board Of Directors | 5 | $\$ 24,000$ | $\$ 1,892$ |

