| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 17 | $\$ 1,042,326$ | $\$ 383,313$ |
| Administration | 6 | $\$ 384,569$ | $\$ 114,073$ |
| Technical Services | 5 | $\$ 275,975$ | $\$ 104,724$ |
| Board Member | 5 | $\$ 14,800$ | $\$ 21,600$ |

