

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Electric Operations | 25 | \$2,002,686 | \$492,330 |
| Customer Service | 11 | \$648,190 | \$182,462 |
| Executive | 6 | \$571,972 | \$135,193 |
| Board of Directors | 5 | \$14,600 | \$31,730 |